

HUD CoC APR

Annual Performance Report

Question 7

7. HMIS or Comparable Database Data Quality

Total number of records for All Clients	186
Total number of records for Adults Only	111
Total number of records for Unaccompanied Youth	0
Total number of records for Leavers	140

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	1	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV / AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

HUD CoC APR

Annual Performance Report

Questions 8-9

8. Persons Served During the Operating Year by Type

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Adults	111	67	44	0	0
Children	75	0	75	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
TOTAL	186	67	119	0	0

Average Number of persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Average Number of Persons	30.18	18.24	11.94	0	0

Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	16	16	0	0	0
April	14	14	0	0	0
July	27	17	10	0	0
October	51	22	29	0	0

9. Households Served During the Operating Year

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Households	90	55	35	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	16	16	0	0	0
April	14	14	0	0	0
July	20	17	3	0	0
October	28	20	8	0	0

HUD CoC APR

Annual Performance Report

Question 12

12. Client Contacts and Engagements

Number of Persons Contacted Rates During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
TOTAL	0	0	0	0	0

Number of Persons Engaged by Number of Contacts During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
1 Contact	0	0	0	0	0
2-5 Contacts	0	0	0	0	0
6-9 Contacts	0	0	0	0	0
10+ Contacts	0	0	0	0	0
TOTAL	0	0	0	0	0

Rate of Engagement	0	0	0	0	0
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HUD CoC APR

Annual Performance Report

Question 15

15a. Gender - Adults

Gender of Adults
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Male	41	31	10	0
Female	70	36	34	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	111	67	44	0

15b. Gender - Children

Gender of Children
Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown HH Type
Male	37	37	0	0
Female	38	38	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	75	75	0	0

15c. Gender - Missing Age

Gender of Persons Missing Age Information
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD CoC APR

Annual Performance Report

Questions 16-17

16. Age

Age
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Under 5	23	0	23	0	0
5 - 12	39	0	39	0	0
13 - 17	13	0	13	0	0
18 - 24	33	26	7	0	0
25 - 34	26	8	18	0	0
35 - 44	26	10	16	0	0
45 - 54	20	18	2	0	0
55 - 61	5	4	1	0	0
62+	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Age Error (Negative Age or 100+)	0	0	0	0	0
Total	186	67	119	0	0

17a. Ethnicity

Ethnicity
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Non-Hispanic/Non-Latino	182	65	117	0	0
Hispanic/Latino	4	2	2	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	186	67	119	0	0

17b. Race

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
White	86	40	46	0	0
Black or African-American	84	25	59	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	16	2	14	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	186	67	119	0	0

HUD CoC APR

Annual Performance Report

Questions 18-19

18a. Physical and Mental Health Types of Conditions at Entry

Known Physical and Mental Health Conditions
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Mental Illness	29	27	2	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	4	4	0	0	0
Chronic Health Condition	2	2	0	0	0
HIV/AIDS and Related Diseases	2	2	0	0	0
Developmental Disability	3	2	1	0	0
Physical Disability	22	14	8	0	0

18b. Physical and Mental Health Known Conditions at Entry

Number of Known Conditions
Number of Persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
None	140	32	108	0	0
1 Condition	36	25	11	0	0
2 Conditions	7	7	0	0	0
3+ Conditions	3	3	0	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL:	186	67	119	0	0

19a. Victims of Domestic Violence

Past Domestic Violence Experience
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Yes	4	3	1	0	0
No	107	64	43	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	111	67	44	0	0

19b. When Past Domestic Violence Experience Occurred

Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Less than 3 Months	3	2	1	0	0
3 to 6 Months Ago	0	0	0	0	0
6 to 12 Months Ago	0	0	0	0	0
More than a year Ago	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	1	1	0	0	0
TOTAL	4	3	1	0	0

HUD CoC APR

Annual Performance Report

Question 20

20a1. Residence Prior to Program Entry - Homeless Situations

Residence Prior to Program Entry - Homeless Situations Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Emergency Shelter	7	7	0	0	0
Transitional housing for homeless persons	1	1	0	0	0
Place not meant for habitation	4	4	0	0	0
Safe Haven	0	0	0	0	0
TOTAL	12	12	0	0	0

20a2. Residence Prior to Program Entry - Institutional Settings

Residence Prior to Program Entry - Institutional Settings Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (Non-psychiatric)	0	0	0	0	0
Jail, prison , or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
TOTAL	1	1	0	0	0

20a3. Residence Prior to Program Entry - Other Locations

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
PSH for Homeless persons	0	0	0	0	0
Owned by Client, no Subsidy	1	1	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no subsidy	58	30	28	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other ongoing Subsidy	7	6	1	0	0
Hotel/Motel, Paid by Client	1	1	0	0	0
Staying or Living with Family	23	11	12	0	0
Staying or Living with Friend(s)	7	4	3	0	0
Other	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	98	54	44	0	0

HUD CoC APR

Annual Performance Report

Questions 21-22

21. Veteran Status

Veteran Status
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Veteran	1	1	0	0
Not a Veteran	110	66	44	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	111	67	44	0

22a1. Physical and Mental Health Condition Types at Exit - Leavers

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	16	16	0	0
Alcohol Abuse	2	2	0	0
Drug Abuse	2	2	0	0
Chronic Health Condition	2	2	0	0
HIV/AIDS and Related Diseases	2	2	0	0
Developmental Disability	3	3	0	0
Physical Disability	18	18	0	0

22a2. Known Physical and Mental Health Condition at Exit - Leavers

Number of Known Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	111	51	60	0
1 Condition	22	22	0	0
2 Conditions	4	4	0	0
3+ Conditions	3	3	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	140	80	60	0

HUD CoC APR

Annual Performance Report

Questions 21-22

22b1. Physical and Mental Health Condition Types at Exit – Stayers

Known Physical and Mental Health Conditions Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	13	13	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	2	2	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	4	3	1	0

22b2. Known Physical and Mental Health Condition at Exit – Stayers

Number of Known Conditions Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	29	15	14	0
1 Condition	14	13	1	0
2 Conditions	3	3	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	46	31	15	0

HUD CoC APR

Annual Performance Report

Questions 23-24

23. Cash Income Range	Number of Adults		
	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No Income	38	10	17
\$1 - \$150	3	0	3
\$151 - \$250	4	0	4
\$251 - \$500	9	4	6
\$501 - \$1,000	39	9	34
\$1,001 - \$1,500	17	4	14
\$1,501 - \$2,000	1	0	2
\$2,001 +	0	0	0
Don't Know/Refused	0	0	0
Information Missing	0	4	0
Total	111	31	80

24.a Number of Adults By Income Category	Adults at Entry	Adults at Latest Follow-up (Stayers)	Adults at Exit (Leavers)
Adults with Only Earned Income	27	9	22
Adults with Only Other Income	44	8	38
Adults with Both Earned Income and Other Income	2	0	3
Adults with No Income	38	10	17
Adults with DK/R Income Information	0	0	0
Adults with Missing Income Information	0	4	0
Total Adults	111	31	80
Adults with Income Information at Entry and Follow-up/Exit		27	80

24.b.1 Income Change by Income Category (Universe: Adult Stayers with Income Info at Entry and Follow-up)	Had Income Category at Entry and Not at Follow-up	Retained Income Category But Had Less \$ at Follow-up	Retained Income Category and Same \$ at Follow-up	Retained Income Category and Increased \$ at Follow-up	Did Not Have Income Category at Entry and Gained it at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (Including those with no Income)
Adults with Earned Income	0	0	7	1	1	18	27
Avg Change in Earned Income	0	0		\$350.00	\$500.00		
Adults with Other Income	0	0	8	0	0	19	27
Average Change in Other Income	0	0		0	0		
Adults Any Income	0	0	15	1	1	10	27
Avg Change in Overall Income	0	0		\$350.00	\$500.00		\$31.48

24.b.2 Income Change by Income Category (Universe: Adult Leavers with Income Info at Entry and Exit)	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Exit	Retained Income Category and Same \$ at Exit	Retained Income Category and Increased \$ at Exit	Did Not Have Income Category at Entry and Gained it at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (Including those with no Income)
Adults with Earned Income	0	0	20	1	4	55	80
Avg Change in Earned Income	0	0		\$1,100.00	\$831.02		
Adults with Other Income	0	0	35	3	3	39	80
Avg Change in Other Income	0	0		\$231.62	\$966.33		
Adults Any Income	0	1	52	4	6	17	80
Avg Change in Overall Income	0	(\$100.00)		\$198.72	\$903.68		\$76.46

24.b.3 Income Change by Income Category (Universe: Total Adults with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers))	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit	Retained Income Category and Same \$ at Follow-up/Exit	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have Income Category at Entry and Gained it at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (Including those with no Income)
Adults with Earned Income	0	0	27	2	5	73	107
Avg Change in Earned Income	0	0		\$725.00	\$764.82		
Adults with Other Income	0	0	43	3	3	58	107
Avg Change in Other Income	0	0		\$231.62	\$966.33		
Adults Any Income	0	1	67	5	7	27	107
Avg Change in Overall Income	0	(\$100.00)		\$228.97	\$846.01		\$65.11

HUD CoC APR

Annual Performance Report

Question 25

25a1. Cash Income Types by Exit Status - Leavers

Cash-Income Sources
Type of Cash-Income Sources by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Earned Income	49	30	19	0
Unemployment Insurance	15	9	6	0
SSI	15	10	5	0
SSDI	18	12	6	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	18	6	12	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	10	8	2	0
Alimony (Spousal Support)	0	0	0	0
Other Source	3	2	1	0
TOTAL	128	77	51	0

25a2. Cash-Income by Exit Status - Leavers

Cash-Income Sources
Number of Cash-Income Sources by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	42	17	25	0
1+ Source(s)	98	63	35	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	140	80	60	0

HUD CoC APR

Annual Performance Report

Question 25

25b1. Cash-Income Sources - Stayers

Cash-Income Sources
Type of Cash-Income Sources by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
Earned Income	19	10	9	0
Unemployment Insurance	0	0	0	0
SSI	10	6	4	0
SSDI	2	2	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	6	2	4	0
General Assistance	0	0	0	0
Retirement (Social Security)	1	1	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	3	1	2	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	41	22	19	0

25b2. Cash Income Number of Sources - Stayers

Cash-Income Sources
Number of Cash-Income Sources by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
No Sources	13	13	0	0
1+ Source(s)	33	18	15	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	46	31	15	0

HUD CoC APR

Annual Performance Report

Question 26

26a1. Non-Cash Benefit Types by Exit Status - Leavers

Non-Cash Benefits Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	121	69	52	0
MEDICAID Health Insurance	100	47	53	0
MEDICARE Health Insurance	7	7	0	0
State Children's Health Insurance	0	0	0	0
WIC	5	1	4	0
VA Medical Services	0	0	0	0
TANF Child Care Services	4	2	2	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	28	15	13	0
Other Source	2	1	1	0
TOTAL	267	142	125	0

26a2. Non-Cash Benefits by Exit Status - Leavers

Client Non-Cash Benefits by Exit Status Number of Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	15	8	7	0
1+ Source(s)	125	72	53	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	140	80	60	0

HUD CoC APR

Annual Performance Report

Question 26

26b1. Non-Cash Benefit Sources - Stayers

Non-Cash Benefits Non-Cash Benefits by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	30	21	9	0
MEDICAID Health Insurance	28	16	12	0
MEDICARE Health Insurance	2	2	0	0
State Children's Health Insurance	0	0	0	0
WIC	3	1	2	0
VA Medical Services	0	0	0	0
TANF Child Care Services	3	1	2	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	0	0	0	0
TOTAL	66	41	25	0

26b2. Number of Non-Cash Benefit Sources - Stayers

Client Non-Cash Benefits by Exit Status Number of Non-Cash Benefits by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
No Sources	7	7	0	0
1+ Source(s)	39	24	15	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	46	31	15	0

HUD CoC APR
Annual Performance Report
Question 27

27. Length of Participation by Exit Status

Length of Participation by Exit Status
Number of Persons

	Total	Leavers	Stayers
Less than 30 days	118	95	23
31 to 60 days	25	21	4
61 to 180 days	26	19	7
181 to 365 days	4	1	3
366 to 730 days (1-2 Yrs)	9	2	7
731 to 1095 days (2-3 Yrs)	4	2	2
1096 to 1460 days (3-4 Yrs)	0	0	0
1461 to 1825 days (4-5 Yrs)	0	0	0
More than 1825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	186	140	46

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	52	25
Stayers	160	35.5

HUD CoC APR

Annual Performance Report

Question 29

29a1. Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Days)

Number of Leavers in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	8	3	5	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	1	1	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	9	4	5	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	2	2	0	0	0
Subtotal	2	2	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD CoC APR

Annual Performance Report

Question 29

29a2. Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less)

Number of Leavers in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	90	25	65	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	38	11	27	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	1	1	0	0	0
Subtotal	129	37	92	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD CoC APR

Annual Performance Report

Question 36

36a. Permanent Housing Programs / Rapid Re-Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Total Income Measure			0	0	0.00%	
2b. Earned Income Measure			0	0	0.00%	

36b. Transitional Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			5	3	60.00%	
2a. Total Income Measure			16	5	31.25%	
2b. Earned Income Measure			16	5	31.25%	

36c. Street Outreach Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Physical Disability			0	0	0.00%	
2b. Developmental Disability			0	0	0.00%	
2c. Chronic Health			0	0	0.00%	
2d. HIV/AIDS			0	0	0.00%	
2e. Mental Health			0	0	0.00%	
2f. Substance Abuse			0	0	0.00%	

HUD CoC APR

Annual Performance Report

Question 36

36d. Supportive Services Only (SSO) Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Total Income Measure			0	0	0.00%	
2b. Earned Income Measure			0	0	0.00%	

36e. Safe Haven Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Total Income Measure			0	0	0.00%	

HUD CoC APR

Annual Performance Report

Additional Information

User Prompt Field	Value(s) Selected
1. Select Provider Group(s):	-None Selected-
1. Select Provider(s):	Ashtabula - Catholic Charities of Ashtabula County - HCRP HP(973); Portage - Family and Community Services - Ravenna - HCRP HP(941); Trumbull - Humility of Mary Housing - HCRP HP(976); Trumbull - Trumbull County MH&RB - Transitional Youth - TH(549)
2. Enter Start Date:	1/1/2013
3. Enter End Date PLUS 1 Day:	1/1/2014
4. Select Entry Type:	HUD
5. Enter Adult Age:	18
EDA Provider	-Default Provider-
Enter Effective Date	1/1/2014
Is using the Disability Determination field part of your workflow for HUD reporting?	No
Is using the Receiving Income Source field part of your workflow for HUD reporting?	Yes
Is using the Receiving Benefit field part of your workflow for HUD reporting?	Yes
Is using Interim Reviews part of your workflow for HUD reporting?	Yes

Provider Reporting Information	Client Count Based on Uid	Unduplicated Count
Ashtabula - Catholic Charities of Ashtabula County - HCRP HP(973)	33	33
Portage - Family and Community Services - Ravenna - HCRP HP(941)	33	33
Trumbull - Humility of Mary Housing - HCRP HP(976)	104	104
Trumbull - Trumbull County MH&RB - Transitional Youth - TH(549)	16	16

Additional Information
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Annual Performance Report

Question 7

7. HMIS or Comparable Database Data Quality

Total number of records for All Clients	184
Total number of records for Adults Only	115
Total number of records for Unaccompanied Youth	0
Total number of records for Leavers	136

Data Element	Don't Know or Refused	Missing Data
First Name	8	0
Last Name	8	0
SSN	20	0
Date of Birth	0	0
Race	0	0
Ethnicity	1	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV / AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

HUD CoC APR

Annual Performance Report

Questions 8-9

8. Persons Served During the Operating Year by Type

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Adults	115	77	38	0	0
Children	69	0	69	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
TOTAL	184	77	107	0	0

Average Number of persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Average Number of Persons	40.84	17.25	23.59	0	0

Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	48	30	18	0	0
April	32	11	21	0	0
July	29	12	17	0	0
October	47	10	37	0	0

9. Households Served During the Operating Year

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Households	105	72	33	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	34	28	6	0	0
April	16	9	7	0	0
July	16	10	6	0	0
October	20	9	11	0	0

HUD CoC APR

Annual Performance Report

Question 12

12. Client Contacts and Engagements

Number of Persons Contacted Rates During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
TOTAL	0	0	0	0	0

Number of Persons Engaged by Number of Contacts During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
1 Contact	0	0	0	0	0
2-5 Contacts	0	0	0	0	0
6-9 Contacts	0	0	0	0	0
10+ Contacts	0	0	0	0	0
TOTAL	0	0	0	0	0

Rate of Engagement	0	0	0	0	0
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Annual Performance Report

Question 15

15a. Gender - Adults

Gender of Adults
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Male	50	45	5	0
Female	65	32	33	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	115	77	38	0

15b. Gender - Children

Gender of Children
Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown HH Type
Male	36	36	0	0
Female	33	33	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	69	69	0	0

15c. Gender - Missing Age

Gender of Persons Missing Age Information
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD CoC APR

Annual Performance Report

Questions 16-17

16. Age

Age
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Under 5	22	0	22	0	0
5 - 12	28	0	28	0	0
13 - 17	19	0	19	0	0
18 - 24	11	6	5	0	0
25 - 34	33	13	20	0	0
35 - 44	31	24	7	0	0
45 - 54	29	23	6	0	0
55 - 61	10	10	0	0	0
62+	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Age Error (Negative Age or 100+)	0	0	0	0	0
Total	184	77	107	0	0

17a. Ethnicity

Ethnicity
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Non-Hispanic/Non-Latino	170	75	95	0	0
Hispanic/Latino	13	1	12	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	184	77	107	0	0

17b. Race

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
White	113	55	58	0	0
Black or African-American	54	20	34	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	2	0	2	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	15	2	13	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	184	77	107	0	0

HUD CoC APR

Annual Performance Report

Questions 18-19

18a. Physical and Mental Health Types of Conditions at Entry

Known Physical and Mental Health Conditions
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Mental Illness	56	45	11	0	0
Alcohol Abuse	15	14	1	0	0
Drug Abuse	12	10	2	0	0
Chronic Health Condition	3	1	2	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	1	1	0	0	0
Physical Disability	18	16	2	0	0

18b. Physical and Mental Health Known Conditions at Entry

Number of Known Conditions
Number of Persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
None	112	20	92	0	0
1 Condition	36	26	10	0	0
2 Conditions	15	13	2	0	0
3+ Conditions	21	18	3	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL:	184	77	107	0	0

19a. Victims of Domestic Violence

Past Domestic Violence Experience
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Yes	17	9	8	0	0
No	98	68	30	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	115	77	38	0	0

19b. When Past Domestic Violence Experience Occurred

Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Less than 3 Months	8	6	2	0	0
3 to 6 Months Ago	5	1	4	0	0
6 to 12 Months Ago	1	0	1	0	0
More than a year Ago	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	2	1	1	0	0
TOTAL	17	9	8	0	0

HUD CoC APR

Annual Performance Report

Question 20

20a1. Residence Prior to Program Entry - Homeless Situations

Residence Prior to Program Entry - Homeless Situations Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Emergency Shelter	85	57	28	0	0
Transitional housing for homeless persons	7	3	4	0	0
Place not meant for habitation	22	17	5	0	0
Safe Haven	0	0	0	0	0
TOTAL	114	77	37	0	0

20a2. Residence Prior to Program Entry - Institutional Settings

Residence Prior to Program Entry - Institutional Settings Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (Non-psychiatric)	0	0	0	0	0
Jail, prison , or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
TOTAL	0	0	0	0	0

20a3. Residence Prior to Program Entry - Other Locations

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
PSH for Homeless persons	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no subsidy	0	0	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other ongoing Subsidy	0	0	0	0	0
Hotel/Motel, Paid by Client	1	0	1	0	0
Staying or Living with Family	0	0	0	0	0
Staying or Living with Friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	1	0	1	0	0

HUD CoC APR

Annual Performance Report

Questions 21-22

21. Veteran Status

Veteran Status
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Veteran	5	3	2	0
Not a Veteran	110	74	36	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	115	77	38	0

22a1. Physical and Mental Health Condition Types at Exit - Leavers

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	48	44	4	0
Alcohol Abuse	15	15	0	0
Drug Abuse	12	12	0	0
Chronic Health Condition	3	3	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	1	1	0	0
Physical Disability	13	13	0	0

22a2. Known Physical and Mental Health Condition at Exit - Leavers

Number of Known Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	75	30	45	0
1 Condition	31	27	4	0
2 Conditions	13	13	0	0
3+ Conditions	17	17	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	136	87	49	0

HUD CoC APR

Annual Performance Report

Questions 21-22

22b1. Physical and Mental Health Condition Types at Exit – Stayers

Known Physical and Mental Health Conditions Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	9	9	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	5	5	0	0

22b2. Known Physical and Mental Health Condition at Exit – Stayers

Number of Known Conditions Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	36	16	20	0
1 Condition	4	4	0	0
2 Conditions	3	3	0	0
3+ Conditions	5	5	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	48	28	20	0

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Annual Performance Report

Questions 23-24

23. Cash Income Range	Number of Adults		
	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No Income	34	4	27
\$1 - \$150	4	2	4
\$151 - \$250	3	0	3
\$251 - \$500	10	2	8
\$501 - \$1,000	41	15	26
\$1,001 - \$1,500	12	1	12
\$1,501 - \$2,000	9	3	7
\$2,001 +	2	0	0
Don't Know/Refused	0	0	0
Information Missing	0	1	0
Total	115	28	87

24.a Number of Adults By Income Category	Adults at Entry	Adults at Latest Follow-up (Stayers)	Adults at Exit (Leavers)
Adults with Only Earned Income	27	6	20
Adults with Only Other Income	44	13	34
Adults with Both Earned Income and Other Income	10	4	6
Adults with No Income	34	4	27
Adults with DK/R Income Information	0	0	0
Adults with Missing Income Information	0	1	0
Total Adults	115	28	87
Adults with Income Information at Entry and Follow-up/Exit		27	87

24.b.1 Income Change by Income Category (Universe: Adult Stayers with Income Info at Entry and Follow-up)	Had Income Category at Entry and Not at Follow-up	Retained Income Category But Had Less \$ at Follow-up	Retained Income Category and Same \$ at Follow-up	Retained Income Category and Increased \$ at Follow-up	Did Not Have Income Category at Entry and Gained it at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (Including those with no Income)
Adults with Earned Income	0	0	9	0	0	18	27
Avg Change in Earned Income	0	0		0	0		
Adults with Other Income	0	0	16	0	1	10	27
Average Change in Other Income	0	0		0	\$5.00		
Adults Any Income	0	0	22	0	1	4	27
Avg Change in Overall Income	0	0		0	\$5.00		\$0.19

24.b.2 Income Change by Income Category (Universe: Adult Leavers with Income Info at Entry and Exit)	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Exit	Retained Income Category and Same \$ at Exit	Retained Income Category and Increased \$ at Exit	Did Not Have Income Category at Entry and Gained it at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (Including those with no Income)
Adults with Earned Income	4	1	20	2	3	57	87
Avg Change in Earned Income	(\$449.81)	(\$1,100.00)		\$1,955.00	\$1,106.67		
Adults with Other Income	2	0	31	4	5	45	87
Avg Change in Other Income	(\$1,458.00)	0		\$330.00	\$467.25		
Adults Any Income	0	3	51	4	2	27	87
Avg Change in Overall Income	0	(\$936.00)		\$455.25	\$412.50		(\$1.86)

24.b.3 Income Change by Income Category (Universe: Total Adults with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers))	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit	Retained Income Category and Same \$ at Follow-up/Exit	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have Income Category at Entry and Gained it at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (Including those with no Income)
Adults with Earned Income	4	1	29	2	3	75	114
Avg Change in Earned Income	(\$449.81)	(\$1,100.00)		\$1,955.00	\$1,106.67		
Adults with Other Income	2	0	47	4	6	55	114
Avg Change in Other Income	(\$1,458.00)	0		\$330.00	\$390.21		
Adults Any Income	0	3	73	4	3	31	114
Avg Change in Overall Income	0	(\$936.00)		\$455.25	\$276.67		(\$1.38)

HUD CoC APR

Annual Performance Report

Question 25

25a1. Cash Income Types by Exit Status - Leavers

Cash-Income Sources
Type of Cash-Income Sources by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Earned Income	27	26	1	0
Unemployment Insurance	1	1	0	0
SSI	18	17	1	0
SSDI	11	11	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	10	7	3	0
General Assistance	1	1	0	0
Retirement (Social Security)	1	1	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	1	1	0	0
Child Support	5	5	0	0
Alimony (Spousal Support)	1	1	0	0
Other Source	0	0	0	0
TOTAL	76	71	5	0

25a2. Cash-Income by Exit Status - Leavers

Cash-Income Sources
Number of Cash-Income Sources by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	72	27	45	0
1+ Source(s)	64	60	4	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	136	87	49	0

HUD CoC APR

Annual Performance Report

Question 25

25b1. Cash-Income Sources - Stayers

Cash-Income Sources
Type of Cash-Income Sources by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
Earned Income	21	11	10	0
Unemployment Insurance	0	0	0	0
SSI	5	5	0	0
SSDI	8	8	0	0
Veteran's Disability	2	2	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	5	3	2	0
General Assistance	1	1	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	10	3	7	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	52	33	19	0

25b2. Cash Income Number of Sources - Stayers

Cash-Income Sources
Number of Cash-Income Sources by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
No Sources	11	4	7	0
1+ Source(s)	37	24	13	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	48	28	20	0

HUD CoC APR

Annual Performance Report

Question 26

26a1. Non-Cash Benefit Types by Exit Status - Leavers

Non-Cash Benefits Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	103	75	28	0
MEDICAID Health Insurance	79	37	42	0
MEDICARE Health Insurance	10	10	0	0
State Children's Health Insurance	0	0	0	0
WIC	13	5	8	0
VA Medical Services	0	0	0	0
TANF Child Care Services	5	2	3	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	1	1	0	0
Temporary Rental Assistance	6	6	0	0
Section 8, Public Housing, Rental Assistance	18	9	9	0
Other Source	0	0	0	0
TOTAL	235	145	90	0

26a2. Non-Cash Benefits by Exit Status - Leavers

Client Non-Cash Benefits by Exit Status Number of Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	16	9	7	0
1+ Source(s)	120	78	42	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	136	87	49	0

HUD CoC APR

Annual Performance Report

Question 26

26b1. Non-Cash Benefit Sources - Stayers

Non-Cash Benefits Non-Cash Benefits by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	39	23	16	0
MEDICAID Health Insurance	27	13	14	0
MEDICARE Health Insurance	4	4	0	0
State Children's Health Insurance	7	3	4	0
WIC	7	4	3	0
VA Medical Services	4	2	2	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	1	1	0	0
Section 8, Public Housing, Rental Assistance	5	4	1	0
Other Source	0	0	0	0
TOTAL	94	54	40	0

26b2. Number of Non-Cash Benefit Sources - Stayers

Client Non-Cash Benefits by Exit Status Number of Non-Cash Benefits by Number of Persons - Stayers

	Total	Adults	Children	Age Unknown
No Sources	8	5	3	0
1+ Source(s)	40	23	17	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	48	28	20	0

HUD CoC APR
Annual Performance Report
Question 27

27. Length of Participation by Exit Status

Length of Participation by Exit Status
Number of Persons

	Total	Leavers	Stayers
Less than 30 days	67	46	21
31 to 60 days	27	13	14
61 to 180 days	53	42	11
181 to 365 days	31	30	1
366 to 730 days (1-2 Yrs)	5	5	0
731 to 1095 days (2-3 Yrs)	0	0	0
1096 to 1460 days (3-4 Yrs)	1	0	1
1461 to 1825 days (4-5 Yrs)	0	0	0
More than 1825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	184	136	48

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	119	69
Stayers	67	42

HUD CoC APR

Annual Performance Report

Question 29

29a1. Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Days)

Number of Leavers in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	30	11	19	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	11	6	5	0	0
PSH for Homeless Persons	10	9	1	0	0
Living with Family, Permanent Tenure	2	2	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	53	28	25	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	1	1	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	1	1	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD CoC APR

Annual Performance Report

Question 29

29a2. Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less)

Number of Leavers in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	59	25	34	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	19	4	15	0	0
PSH for Homeless Persons	1	1	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	79	30	49	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	3	0	3	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	3	0	3	0	0

HUD CoC APR

Annual Performance Report

Question 36

36a. Permanent Housing Programs / Rapid Re-Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			150	149	99.33%	
2a. Total Income Measure			89	65	73.03%	
2b. Earned Income Measure			88	31	35.23%	

36b. Transitional Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			27	24	88.89%	
2a. Total Income Measure			26	5	19.23%	
2b. Earned Income Measure			26	0	0.00%	

36c. Street Outreach Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Physical Disability			0	0	0.00%	
2b. Developmental Disability			0	0	0.00%	
2c. Chronic Health			0	0	0.00%	
2d. HIV/AIDS			0	0	0.00%	
2e. Mental Health			0	0	0.00%	
2f. Substance Abuse			0	0	0.00%	

HUD CoC APR

Annual Performance Report

Question 36

36d. Supportive Services Only (SSO) Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Total Income Measure			0	0	0.00%	
2b. Earned Income Measure			0	0	0.00%	

36e. Safe Haven Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure			0	0	0.00%	
2a. Total Income Measure			0	0	0.00%	

HUD CoC APR

Annual Performance Report

Additional Information

User Prompt Field	Value(s) Selected
1. Select Provider Group(s):	-None Selected-
1. Select Provider(s):	Ashtabula - Ashtabula County CHDO - HCRP RRH (1338); Ashtabula - Catholic Charities of Ashtabula County - HCRP RRH(873); Lake - Ecumenical Shelter Network - Project Hope - HCRP RRH(876); Lake - Lifeline, Inc. - HCRP RRH(1325); Portage - Family and Community Services - Ravenna - HCRP RRH(874); Trumbull - Humility of Mary Housing - HCRP RRH(875); Portage - Coleman Professional Services - Transitional Housing Renewal - TH(362)
2. Enter Start Date:	1/1/2013
3. Enter End Date PLUS 1 Day:	1/1/2014
4. Select Entry Type:	HUD
5. Enter Adult Age:	18
EDA Provider	-Default Provider-
Enter Effective Date	1/1/2014
Is using the Disability Determination field part of your workflow for HUD reporting?	No
Is using the Receiving Income Source field part of your workflow for HUD reporting?	Yes
Is using the Receiving Benefit field part of your workflow for HUD reporting?	Yes
Is using Interim Reviews part of your workflow for HUD reporting?	Yes

Provider Reporting Information	Client Count Based on Uid	Unduplicated Count
Ashtabula - Catholic Charities of Ashtabula County - HCRP RRH(873)	14	14
Lake - Ecumenical Shelter Network - Project Hope - HCRP RRH(876)	57	57
Portage - Coleman Professional Services - Transitional Housing Renewal - TH(362)	34	34
Portage - Family and Community Services - Ravenna - HCRP RRH(874)	37	37
Trumbull - Humility of Mary Housing - HCRP RRH(875)	42	42

HUD CoC APR

Annual Performance Report

Additional Information

Additional Information
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HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q1. Contact Information

<i>Project Name</i>	WomenSafe
<i>Recipient</i>	WomenSafe
<i>Grant Number</i>	
<i>Prefix</i>	
<i>First Name</i>	Shayna
<i>Middle Name</i>	
<i>Last Name</i>	Jackson
<i>Suffix</i>	
<i>Title</i>	Executive Director
<i>Street Address 1</i>	12041 Ravenna Rd.
<i>Street Address 2</i>	
<i>City</i>	Chardon
<i>State</i>	OH
<i>Zip Code</i>	44024
<i>E-mail Address</i>	sjackson@womensafe.org
<i>Confirm E-mail Address</i>	sjackson@womensafe.org
<i>Phone Number</i>	440-286-7154
<i>Extension</i>	222
<i>Fax Number</i>	440-286-1037

Q2. Confirmation of CoC APR Requirement

<i>*Operating Year Start Date</i>	1/1/13
<i>*Operating Year End Date</i>	12/31/13

Q3. Project Information

<i>Program Type</i>	Continuum of Care	
<i>Component Type</i>	Supportive Services Only (SSO)	
<i>What kind of Permanent Housing Program is this?</i>	Not Applicable	
<i>What kind of Supportive Services Only project is this?</i>	Services with a housing related goal	
<i>Identify if this project is operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-Authorization Act of 2005 (VAWA)</i>	Yes	
<i>Was this project funded under a special initiative?</i>	No	
<i>Target Subpopulation</i>	Victims of domestic violence	

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

<i>CoC Number and Name</i>	OH-507 - Ohio Balance of State CoC	
<i>Amount of Contract or Award</i>		
<i>Grant Operating Year Covered by this APR</i>	13	
<i>Is this an APR for a grant that received a HUD-approved grant extension?</i>	No	
<i>Is this a final APR?</i>	Yes	
<i>Is this a corrected APR?</i>	No	
<i>Is this APR fulfilling the reporting obligation associated with a use requirement?</i>	No	
<i>In what year does the 20-year use requirement end?</i>	Please Complete	
<i>Have you completed your final draw in LOCCS?</i>	Please Complete	
<i>Have you renewed this project?</i>	Please Complete	

Q4. Site Information

Street/PO Box	12041 Ravenna Rd.
City	Chardon
State	OH
Zip Code	22024

Identify the program site configuration type	Please Complete	
Identify the site type for the principal service site	Please Complete	
Identify the housing type for the principal service site	Not Applicable: Non-Residential Program	

Explain any changes made in this section from the information provided in the original application.

Please Complete

Q5. Bed and Unit Inventory

Proposed Bed and Unit Inventory

Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children	0	0	0
Households With Children	0	0	0
Households With Only Children	0	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Total	0	0	0
-------	---	---	---

Actual Bed and Unit Inventory

Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH Only)	Units
Households Without Children	0	0	0
Households With Children	0	0	0
Households With Only Children	0	0	0
Total	0	0	0

Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.

Maximum Characters: 2000

Please Complete

Q6. HMIS Bed Participation

The total number of year-round beds in HMIS for households without children	0
The total number of year-round beds in HMIS for households with children	0
The total number of year-round beds in HMIS for households with only children	0
HMIS bed coverage rate for year-round beds for households without children	0%
HMIS bed coverage rate for year-round beds for households with children	0%
HMIS bed coverage rate for year-round beds for households with only children	0%
Total HMIS bed coverage rate for all year-round beds	Please Complete Q 5 & Q 6

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q7. Data Quality (all persons)

Total number of Clients	32
Total number of Adults	14
Total number of Unaccompanied Children	0
Total number of Leavers	22

HMIS or Comparable Database Data Quality (all persons)

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q8. Persons Served During the Operating Year by Type (all persons)

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Adults	14	4	10	0	0
Children	18		18	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
TOTAL	32	4	28	0	0

Average Number of persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Average Number of Persons	4.25	1	3.25	0	0

Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	10	1	9	0	0
April	0	0	0	0	0
July	6	0	6	0	0
October	9	2	7	0	0

Q9. Households Served During the Operating Year

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown
Households	13	4	9	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown
January	3	1	2	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

April	0	0	0	0	0
July	1	0	1	0	0
October	3	2	1	0	0

Q10. and Q11. Utilization Rates

Bed Utilization Rate

Average daily utilization rate
during the operating year

Please Complete Q5 & Q8

Point-in-Time bed utilization rate on the last Wednesday in:

January	Please Complete Q5 & Q8
April	Please Complete Q5 & Q8
July	Please Complete Q5 & Q8
October	Please Complete Q5 & Q8

Unit Utilization Rate

Point-in-Time bed utilization rate on the last Wednesday in:

January	Please Complete Q5 & Q9
April	Please Complete Q5 & Q9
July	Please Complete Q5 & Q9
October	Please Complete Q5 & Q9

Q12. Client Contacts and Engagements (all persons)

Number of Persons Contacted During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	5	0	3	2	0
10+ Times	27	0	27	0	0
TOTAL	32	0	30	2	0

Number of Persons Engaged by Number of Contacts During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
1 Contact	0	0	0	0	0
2-5 Contacts	0	0	0	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

6-9 Contacts	5	0	3	2	0
10+ Contacts	27	0	27	0	0
TOTAL	0	0	0	0	0

Rate of Engagement	0	0	0	0	0
--------------------	---	---	---	---	---

Q15a. Gender - Adults (adults only)

Gender of Adults
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Male	1	0	1	0
Female	13	4	9	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	14	4	10	0

Q15b. Gender - Children (children only)

Gender of Children
Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown HH Type
Male	9	9	0	0
Female	9	9	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	18	18	0	0

Q15c. Gender - Missing Age (all persons)

Gender of Persons Missing Age Information
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q16. Age (all persons)

Age
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Under 5	9		9	0	0
5 - 12	8		8	0	0
13 - 17	1		1	0	0
18 - 24	3	1	2		0
25 - 34	4	0	4		0
35 - 44	4	0	4		0
45 - 54	3	3	0		0
55 - 61	0	0	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	32	4	28	0	0

Q17a. Ethnicity (all persons)

Ethnicity
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Non-Hispanic/Non-Latino	32	4	28	0	0
Hispanic/Latino	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	32	4	28	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q17b. Race (all persons)

Race Number of Persons in Households					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
White	23	4	19	0	0
Black or African-American	9	0	9	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	32	4	28	0	0

Q18a. Physical and Mental Health Types of Conditions at Entry (all persons)

Known Physical and Mental Health Conditions Number of Persons in Households					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Mental Illness	7	3	4	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	3	0	3	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	1	0	1	0	0
Physical Disability	2	1	1	0	0

Q18b. Physical and Mental Health Known Conditions at Entry (all persons)

Number of Known Conditions Number of Persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
None	25	1	24	0	0
1 Condition	4	2	2	0	0
2 Conditions	2	1	1	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

3+ Conditions	1	0	1	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL:	32	4	28	0	0

Q19a. Victims of Domestic Violence (adults and unaccompanied children)

**Past Domestic Violence Experience
Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Yes	14	4	10	0	0
No	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	14	4	10	0	0

Q19b. When Past Domestic Violence Experience Occurred (adults and unaccompanied children)

Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Less than 3 Months	13	3	10	0	0
3 to 6 Months Ago	1	1	0	0	0
6 to 12 Months Ago	0	0	0	0	0
More tha a year Ago	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	14	4	10	0	0

Q20a1. Residence Prior to Program Entry - Homeless Situations (adults & unaccompanied children)

**Residence Prior to Program Entry - Homeless Situations
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Emergency Shelter	11	2	9	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
TOTAL	11	2	9	0	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q20a2. Residence Prior to Program Entry - Institutional Settings (adults & unaccompanied children)

**Residence Prior to Program
Entry - Institutional Settings
Number of Persons in
Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (Non-psychiatric)	0	0	0	0	0
Jail, prison , or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
TOTAL	1	1	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations (adults & unaccompanied children)

**Residence Prior to Program Entry - Other Locations
Number of Adults and Unaccompanied Youth in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
PSH for Homeless persons	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no subsidy	2	2	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other ongoing Subsidy	0	0	0	0	0
Hotel/Motel, Paid by Client	0	0	0	0	0
Staying or Living with Family	0	0	0	0	0
Staying or Living with Friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	2	2	0	0	0

Total - 20a1, 20a2, 20a3	14	5	9	0	0
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HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q21. Veteran Status (adults only)

Veteran Status
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Veteran	0	0	0	0
Not a Veteran	14	4	10	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	14	4	10	0

Q22a1. Physical and Mental Health Condition Types at Exit - Leavers (all persons)

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	2	1	1	0
Alcohol Abuse	0	0	0	0
Drug Abuse	2	2	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	1	0	1	0
Physical Disability	1	1	0	0

Q22a2. Physical and Mental Health Known Conditions at Exit - Leavers (all persons)

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	17	6	11	0
1 Condition	5	3	2	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	22	9	13	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q22b1. Physical and Mental Health Condition Types at Exit - *Stayers* (all persons)

**Known Physical and Mental Health Conditions
Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
Mental Illness	3	2	1	0
Alcohol Abuse	0	0	0	0
Drug Abuse	1	1	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	1	1	0	0

Q22b2. Physical and Mental Health Known Conditions at Exit - *Stayers* (all persons)

**Known Physical and Mental Health Conditions
Stayers - Total Number by Type**

	All Persons	Adults	Children	Unknown
None	7	3	4	0
1 Condition	2	1	1	0
2 Conditions	0	0	0	0
3+ Conditions	1	1	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	10	5	5	0

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q23. Cash Income Range	Number of Adults		
	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No Income	11	2	2
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	0	0	1
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001 +	3	3	4
Don't Know/Refused	0	0	2
Information Missing	0	0	0
Total	14	5	9

Q24.a Number of Adults By Income Category	Adults at Entry	Adults at Latest Follow-up (Stayers)	Adults at Exit (Leavers)
Adults with Only Earned Income	1	1	2
Adults with Only Other Income	0	0	0
Adults with Both Earned Income and Other Income	4	3	5
Adults with No Income	9	1	2
Adults with DK/R Income Information	0	0	0
Adults with Missing Income Information	0	0	0
Total Adults	14	5	9
Adults with Income Information at Entry and Follow-up/Exit		5	9

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q6 Error Checking

*Total number of year-round beds in HMIS should not be greater than the number of actual beds reported in the inventory on Q5.

Does Q6 agree with the answer provided in Q5?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

GUIDANCE

8. Persons Served During the Operating Year by Type

Number of Persons in Households Served During the Operating Year

**This section refers to the unduplicated number of persons served during the entire period.

Average Number of persons Served Each Night

**The average is equal to the total number of nights of service among all persons served during the operating year divided by the total number of nights in the operating year.

(Add up the number of nights each person stayed in the program during the operating year and divide by 365).

GUIDANCE

9. Households Served During the Operating Year by Type

Households Served During the Operating Year

**This section refers to an unduplicated count of all of the households served during the operating year. For households that were served more than once, you will count only one household based upon the configuration type in which all members of the household were served.

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

GUIDANCE

12. Client Contacts and Engagements Guidance

Number of Persons Contacted During the Operating Year

Count the number of times, from the person's first contact, that all people active in the program are contacted up until (and including) the date of engagement or the end of the operating year, whichever is earlier.

Number of Persons Engaged by Number of Contacts During the Operating Year

Report the total number of persons engaged during the operating year, recording people in the row associated with the number of contacts made prior to engagement and in the column of each person's first contact.

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q15 Error Checking

Q15 subtotals should equal the totals reported in Q8.

Does 15a equal answer reported in Q8?	YES
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Does 15b equal the answer reported in Q8?	YES
---	-----

Does 15c equal the answer reported in Q8?	YES
---	-----

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q16 Error Checking

Q16 subtotals should equal the totals reported in Q8.

Does Q16 equal the answer reported in Q8?

YES

Q17a Error Checking

Both Q17a and Q17b totals should equal the totals reported in Q8.

Does Q17a equal the answer reported in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q17b Error Checking

Both Q17a and Q17b totals should equal the totals reported in Q8.

Does Q17b equal the answer reported in Q8? YES

Q18b Error Checking

Q18b should equal the totals reported in Q8.

Does Q18b equal the answer reported in Q8? YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q19a Error Checking

The total of 19a should equal the number reported in Q8.

Does 19a equal the answer reported in Q8?

YES

Q19b Error Checking

Q19b should equal the totals reported in Q19a.

Does Q19b equal the answer reported in Q19a?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q20 Error Checking

The total of Q20a1-3 should equal the totals reported in Q8.

Does Q20a1-3 equal the answer reported in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q21 Error Checking

The total of Q21 should equal the total reported for adults in Q8.

Does Q21 equal the answer reported in Q8? YES



Q22a2 Error Checking

The total of Q22a2 should equal the total number of leavers.

Does Q22a2 equal the answer reported in Q7? YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q22a&b2 Error Checking

The total of Q22a&b2 should equal the total number of clients reported in Q8.

Does Q22a&b2 equal the answer in Q8? YES

Q22b2 Error Checking

The total of Q22b2 should equal the total number of stayers.

Does Q22b2 equal All Clients - Stayers in Q7? YES

Total number of stayers 32

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q23 Error Checking

The total columns should add up to the number of stayers and leavers.

Does the total number of adults equal the adults in Q7?	YES
Does Q23 equal the total number of person in Q8?	YES
Does the sum of leavers and stayers equal Q8?	YES
Does Q23 leavers equal 22a2?	YES
Does Q23 equal 22b2?	YES
Does adults at entry equal the sum of stayers and leavers?	YES

Q24 Error Checking

The total columns should add up to the number of stayers and leavers.

Does the total number of adults at entry equal Q23?	YES
Does the number of adult stayers equal Q23 stayers?	YES
Does the number of adult leavers equal Q23 leavers?	YES
Does adults at entry equal the sum of stayers and leavers?	YES

24.b.1 Income Change by Income Category (Universe: <u>Adult Stayers</u> with Income Info at Entry and Follow-up)	Had Income Category at Entry and Not at Follow-up	Retained Income Category But Had Less \$ at Follow-up	Retained Income Category and Same \$ at Follow-up	Retained Income Category and Increased \$ at Follow-up	Did Not Have Income Category at Entry and Gained it at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	2	0	2	1	5	2	40%
Avg Change in Earned Income	\$0	\$0		\$0	\$16,500				\$16,500
Adults with Other Income	0	0	2	0	1	2	5	1	20%
Average Change in Other Income	\$0	\$0		\$0	\$5,300				\$5,300
Adults Any Income	0	0	0	0	0	5	5	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for adult stayers only.

24.b.2 Income Change by Income Category (Universe: <u>Adult Leavers</u> with Income Info at Entry and Exit)	Had Income Category at Entry and Did Not Have at Exit	Retained Income Category But Had Less \$ at Exit	Retained Income Category and Same \$ at Exit	Retained Income Category and Increased \$ at Exit	Did Not Have Income Category at Entry and Gained it at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	2	2	0	3	2	9	3	33%
Avg Change in Earned Income	\$0	-\$11,000		\$0	\$23,000				\$23,000
Adults with Other Income	0	0	4	0	5	0	9	5	56%
Average Change in Other Income	\$0	\$0		\$0	\$5,300				\$5,300
Adults Any Income	0	0	0	0	0	9	9	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for adult leavers only.

24.b.3 Income Change by Income Category (Universe: Total <u>Adults</u> with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers))	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit	Retained Income Category and Same \$ at Follow-up/Exit	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have Income Category at Entry and Gained it at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	2	4	0	5	3	14	5	36%
Avg Change in Earned Income	\$0	-\$11,000		\$0	\$19,750				\$19,750
Adults with Other Income	0	0	6	0	6	2	14	6	43%
Average Change in Other Income	\$0	\$0		\$0	\$5,300				\$5,300
Adults Any Income	0	0	0	0	0	14	14	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for both adult stayers and leavers.

24b.1 Guidance

This question refers to all stayers.

Average change in income is calculated by dividing the sum of all changes for adult stayers in that column divided by the total number of stayers in that column.

Q24b.1 Error Checking

Does total adults in Q24b.1 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.1 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.1 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

24b.2 Guidance

This question refers to all leavers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column divided by the total number of stayers in that column.

Q24b.1 Error Checking

Does total adults in Q24b.2 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.2 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.2 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

24b.3 Guidance

This question refers to all leavers and stayers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column divided by the total number of stayers in that column.

Q24b.3 Error Checking

Does total adults in Q24b.3 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.3 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.3 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

Q25a1. Cash Income Types by Exit Status - Leavers (all persons)**Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
Earned Income	5	5	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	2	1	1	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	11	0	11	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	18	6	12	0

Q25a2. Cash-Income by Exit Status - Leavers (all persons)**Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	18	6	12	0
Don't Know / Refused	3	2	1	0
Missing this Information	0	0	0	0
TOTAL	22	9	13	0

Q25b1. Cash-Income Sources - Stayers (all persons)**Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Earned Income	3	3	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	2	1	1	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	4	0	4	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	9	4	5	0

Q25b2. Cash Income Number of Sources - Stayers (all persons)**Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	9	4	5	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	10	5	5	0

Q26a1. Non-Cash Benefit Types by Exit Status - Leavers (all persons)

Non-Cash Benefits
Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	19	7	12	0
MEDICAID Health Insurance	19	7	12	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	12	0	12	0
TANF Transportation Services	1	0	1	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
TOTAL	51	14	37	0

Q26a2. Non-Cash Benefits by Exit Status - Leavers (all persons)

Client Non-Cash Benefits by Exit Status
Number of Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1+ Source(s)	19	7	12	0
Don't Know / Refused	3	2	1	0
Missing this Information	0	0	0	0
TOTAL	22	9	13	0

Q26b1. Non-Cash Benefit Sources - Stayers (all persons)**Non-Cash Benefits****Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	10	5	5	0
MEDICAID Health Insurance	8	3	5	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	3	0	3	0
TANF Transportation Services	3	0	3	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
TOTAL	24	8	16	0

Q26b2. Number of Non-Cash Benefit Sources - Stayers (all persons)**Client Non-Cash Benefits by Exit Status****Number of Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1+ Source(s)	10	5	5	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	10	5	5	0

Q27. Length of Participation by Exit Status (all persons)

Length of Participation by Exit Status
Number of Persons

	Total	Leavers	Stayers
Less than 30 days	0	0	0
31 to 60 days	3	3	0
61 to 180 days	21	11	10
181 to 365 days	8	8	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1095 days (2-3 Yrs)	0	0	0
1096 to 1460 days (3-4 Yrs)	0	0	0
1461 to 1825 days (4-5 Yrs)	0	0	0
More than 1825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	32	22	10

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	124	104
Stayers	97	94

Q29a1. Destination by Household Type and Length of Stay (All **Leavers** who Stayed More than 90 Days) (all persons)

Number of **Leavers** in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	8	0	8	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	3	0	3	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	11	0	11	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0

Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Subtotal	12	0	12	0	0

Q29a2. Destination by Household Type and Length of Stay (All **Leavers** who Stayed 90 Days or Less)

Number of **Leavers** in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	8	2	6	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	8	2	6	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	2	0	2	0	0
Information Missing	0	0	0	0	0
Subtotal	10	2	8	0	0

Q30a1. SHP Expenditures – Development Costs

SHP and Cash Match Expenditures During the Operating Year – Development Costs

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Acquisition			0%	\$0
Rehabilitation			0%	\$0
New Construction			0%	\$0
Development – Subtotal	\$0	\$0	0%	\$0

Q30a2. SHP Expenditures – Supportive Services

SHP and Cash Match Expenditures During the Operating Year – Supportive Services

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Outreach	\$0			
Case management	\$0			
Life skills (not case management)	\$0			
Alcohol and drug abuse services	\$0			
Mental health services	\$0			
AIDS – related services	\$0			
Other health care services	\$0			
Education	\$0			
Housing placement	\$0			
Employment assistance	\$0			
Child care	\$0			
Transportation	\$0			
Legal	\$0			
Other	\$0			
Services - Subtotal	\$0			
Cash Match Expended		\$0	Add Match	Add Match

Q30a3. SHP Expenditures – HMIS

SHP and Cash Match Expenditures During the Operating Year – HMIS

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Equipment (server, computers, printers)	\$0			
Software (software fees, user licenses, software support)	\$0			
Services (training, hosting, programming)	\$0			
Personnel (costs associated with staff)	\$0			
Space and operations	\$0			
Stipends to agencies	\$0			
Other (please specify below)	\$0			
HMIS - Subtotal	\$0			
Cash Match Expended		\$0	Add Match	Add Match

Q30a4. SHP Expenditures – Leasing, Operating, and Administration

SHP and Cash Match Expenditures During the Operating Year – Leasing, Operating, & Admin

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Real Property Leasing	\$0	\$0	0%	\$0
Operating Costs	\$0	\$0	0%	\$0
Administration	\$0	\$0	0%	\$0
Leasing, Operating, Admin - Subtotal	\$0	\$0		\$0

SHP and Cash Match Expenditures During the Operating Year - Totals

Total SHP Expenses	SHP Funds	Cash Match	Match %	Total Expenditures
Development	\$0	\$0	0%	\$0
Supportive Services	0	\$0	0%	\$0
Real Property Leasing	\$0	\$0	0%	\$0
Operating Expenses	\$0	\$0	0%	\$0
HMIS	\$0	\$0	0%	\$0

SHP Expenses – Subtotal	\$0	\$0		\$0
Administration	\$0	\$0	0%	\$0
Total Expenses	\$0	\$0		\$0

Q31. S+C Expenditures and Value of Services

Is this grant completing its initial grant term?	<i>Please Complete</i>
If “yes” – Total match for this grant	<i>\$0</i>

S+C and Documented Services Match During the Operating Year

	Expenditure Amount
Rental Assistance	\$0
Administration	\$0
Total S+C Expenditures	\$0

Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Service Match	Value (\$)
Outreach	\$0
Case management	\$0
Life Skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
Total documented services match	\$0

Q33. SRO Value of Services Received

Value of Supportive Services Received by SRO Clients During the Operating Year

Supportive Service Match	Value (\$)
Outreach	\$0
Case management	\$0
Life skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
Total	\$0

Q31a1 CoC Financial – Development

Expenditure Type	CoC Program Funds
	Expenditures
Acquisition	\$0
Rehabilitation	\$0
New Construction	\$0
Development - Subtotal	\$0

Q31a2 CoC Expenditures – Supportive Services

Expenditure Type	CoC Program Funds
	Expenditures
Assessment of Service Needs	\$0
Assistance with Moving Costs	\$0
Case Management	\$0
Child Care	\$0
Education Services	\$0
Employment Assistance	\$0
Food	\$0
Housing/Counseling Services	\$0
Legal Services	\$0
Life Skills	\$0
Mental Health Services	\$0
Outpatient Health Services	\$0
Outreach Services	\$0
Substance Abuse Treatment Services	\$0
Transportation	\$0
Utility Deposits	\$0
Services - Subtotal	\$0

Q31a3 CoC Expenditures –HMIS

Expenditure Type	CoC Program Funds
------------------	-------------------

	Expenditures
Equipment (server, computers, printers)	\$0
Software (software fees, user licenses, software support)	\$0
New Construction	\$0
Personnel (costs associated with staff)	\$0
Space and operations	\$0
HMIS - Subtotal	\$0

Q31a4 CoC Expenditures – Leasing, Rental Assistance, Operating and Administration

Expenditure Type	CoC Program Funds
	Expenditures
Real Property Leasing	\$0
Short-/Medium-term Rental Assistance	\$0
Long-term Rental Assistance	\$0
Operating Costs	\$0
Administration	\$0
Leasing, Rental Assistance, Operating, Admin. - Subtotal	\$0

CoC Program Funds and Match Applicable During the Operating Year - Totals

Total Expenditures	CoC Funds
Development	\$0
Supportive Services	\$0
Real Property Leasing	\$0
Short-/Medium-term Rental Assistance	\$0
Long-term Rental Assistance	\$0
Operating Costs	\$0
HMIS	\$0
Subtotal	\$0
Administration	\$0
Total Expenses plus Admin.	\$0
Cash Match	Complete
In-Kind Match	Complete
Total Match	\$0
Match %	Add Match
Total Expenditures and Match	\$0

Q34. Percent HUD McKinney-Vento Funding

What percentage of this project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney-Vento funding?

**Please
Complete**

Q25a2 Error Checking

The total of Q25a should equal the total number of leavers in Q22a2.

Does 25a2 equal the answer reported in Q22a2?

OK

Q25b2 Error Checking

The total of Q25b2 should equal the total number of leavers in Q22b2.

Does 25b2 equal the answer reported in Q22b2?

OK

Q26a2 Error Checking

The total of Q26a2 should equal the total number of leavers in Q22a2.
Does 26a2 equal the answer reported in Q22a2?

OK

Q26b2 Error Checking

The total of Q26b2 should equal the total number of leavers in Q22b2.

Does 26b2 equal the answer reported in Q22b2?

OK

Q27 Guidance

The **average** is calculated by adding up the number of days each participant stayed in the program and dividing by the total number of program participants.

The **median** is the value of the number of days of the quantity lying at the midpoint of a frequency distribution, such that there is equal probability of falling above or below it.

Example 1: The median for this list is 50.

Client Number	Number of days on the program
1	60
2	50
3	40

Example 2: The median for this list is 45. You must add 40+50 and divide by 2 since there is an even number of clients.

Client Number	Number of days on the program
1	60
2	50
3	40
4	30

Q27 Error Checking

Does the total number of persons match the number of persons in Q8?	OK
Does the number of leavers match 22a2?	OK
Does the number of stayers match 22b2?	OK
Was the leavers average entered?	OK
Was the leavers median entered?	OK
Was the stayers average entered?	OK
Was the stayers median entered?	OK

Q29 Error Checking

Does the subtotal of 29a1 and 29a2 equal the number of leavers reported in 22a2?

OK

Q30a1-30a4 Guidance

Only SHP projects will enter information into these budgets. These projects would have been funded prior to the 2012 competition.

Q31 Guidance

Only Shelter Plus Care grants will enter information into these budgets. These are projects funded prior to the 2012 competition.

Q33 Guidance

Only SRO programs will enter information into these budgets. These programs would have been funded prior to the 2012 competition.

Q31a1-31a4 Guidance

Only CoC Programs will input budget information into these forms. These projects would have been funded in the 2012 competition and beyond. The majority of projects will enter information in these fields.

36a. Permanent Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
1. Housing Stability Measure	0	0%	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA

36b. Transitional Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
1. Housing Stability Measure	0	0%	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA

36c. Street Outreach Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
1. Housing Stability Measure	0	0%	0	0	0%
2a. Physical Disability	0	0%	0	0	0%
2b. Developmental Disability	0	0%	0	0	0%
2c. Chronic Health	0	0%	0	0	0%
2d. HIV/AIDS	0	0%	0	0	0%
2e. Mental Health	0	0%	0	0	0%
2f. Substance Abuse	0	0%	0	0	0%

36d. Supportive Services Only (SSO) Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
1. Housing Stability Measure	0	0%	22	19	86%
2a. Total Income Measure	0	0%	14	0	0%
2b. Earned Income Measure	0	0%	14	5	36%

36e. Safe Haven Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
1. Housing Stability Measure	0	0%	0	0	0%
2a. Total Income Measure	0	0%	0	0	0%

For All Program Types

Describe how your project performed relative to your expectations for its performance. For projects funded competition or a subsequent competition, describe the project's performance relative to the target you set explanation for any discrepancies.

Maximum Characters: 2000

Q37 Performance – All (refer to the CoC APR Guidebook for instructions)

Performance Measure	Exhibit 2	Exhibit 2	Actual # of persons served by the program as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure
	Target # of persons who were expected to accomplish this measure	Target % of persons who were expected to accomplish this measure			
			NA	NA	NA
			NA	NA	NA
			NA	NA	NA

Describe how your additional performance measure(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference between anticipated and actual program outputs or bed utilization.

Maximum Characters: 2000

% Difference between Exhibit 2 Target and Actual Performance
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% Difference between Exhibit 2 Target and Actual Performance
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Does total adults in Q24b.1 Other Income equal the total reported in Q24a?

Does total adults in Q24b.1 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned

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Does total adults in Q24b.2 Other Income equal the total reported in Q24a?

Does total adults in Q24b.2 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned

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24b.3 Guidance

This question refers to all leavers and stayers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column of stayers in that column.

Q24b.3 Error Checking

Does total adults in Q24b.3 Earned Income equal the total reported in Q24a?

Does total adults in Q24b.3 Other Income equal the total reported in Q24a?

Does total adults in Q24b.3 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned

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